

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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July 29, 2003

Continued from July 22, 2003

FROM: **JOHN GOSS**, Assistant County Administrator
Economic Development/Public Services Group

SUBJECT: **ADOPT 2003-2004 FINAL BUDGET FOR VARIOUS PARK BUDGETS FOR
COUNTY SERVICE AREAS AND COUNTY SERVICE AREA IMPROVEMENT
ZONES AND CONTINUE THE BUDGET HEARING FOR COUNTY SERVICE
AREA 70, IMPROVEMENT ZONE L**

RECOMMENDATION:

1. Acting as the governing body for County Service Area 9 (Phelan), County Service Area 56 (Wrightwood Park), County Service Area 56 F-1 (Pinon Hills Park) and County Service Area 70, Improvement Zone P-6 (El Mirage):
 - a. Rescind Board action of June 24, 2003, which adopted the FY 2002-03 final budget as the FY 2003-04 final budget for the above districts.
 - b. Adopt the FY 2003-04 proposed budget as the 2003-04 final budgets for the above districts (Attachment A).
2. Acting as the governing body of County Service Area 70, Improvement Zone L (Pinon Hills), continue the 2003-04 budget hearing for this district to August 5, 2003.

BACKGROUND INFORMATION: On June 24, 2003, the Board adopted all of the proposed FY 2003-04 special districts budgets except for those districts listed above in Recommendations No. 1. and No. 2. For these district budgets, the Board adopted the FY 2002-03 final budgets to provide on-going budget authority after June 30, 2003, and continued adoption of the FY 2003-04 budgets to July 22, 2003 and again to July 29, 2003. This was done to allow additional time for staff to meet with the advisory body of County Service Area 70, Improvement Zone L and complete all itemizations of costs for each senior lunch program that is integrated within each of the four (4) park district budgets. Staff has completed the cost breakdowns, which are included in Attachment B.

Approval of Recommendation No. 1 will rescind the previous Board action, which adopted the FY 2002-03 budget as the FY 2003-04 final budget for these four (4) park districts and will adopt the proposed 2003-04 budget as the final 2003-04 budget for these districts (pursuant to Attachment A).

Approval of Recommendation No. 2 will continue the County Service Area 70, Improvement Zone L 2003/04 budget hearing to August 5, 2003 to provide additional time for community input regarding its budget and related fees.

REVIEW BY OTHERS: This action has been reviewed by County Counsel (L. Thomas Krahelski) on July 21, 2003, and by the County Administrative Office (Wayne Thies, Administrative Analyst) on July 21, 2003.

Record of Action of the Board of Supervisors

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**ADOPT 2003-2004 FINAL BUDGET FOR VARIOUS PARK BUDGETS FOR COUNTY
SERVICE AREAS AND COUNTY SERVICE AREA IMPROVEMENT ZONES AND CONTINUE
THE BUDGET HEARING FOR COUNTY SERVICE AREA 70, IMPROVEMENT ZONE L**
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FINANCIAL IMPACT: Recommendation No. 1 would adopt the 2003/04 final budgets for the specified four (4) park districts. Recommendation No. 2 would have no financial impact at this time.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: John Goss, Assistant County Administrator 387-4900